

BUDGET FOR PRECEPT 2022/23

Cost Centre	2021-22	2022-23	% Increase / Decrease	£ Increase/ Decrease
Staffing Costs (Salary, Tax, NI & Pension)	£ 9,500	£ 9,500	0%	£ -
WFH Allowance	£ 0	£ 480	100%	£ 480
Clerk's Mileage	£ 0	£ 82	100%	£ 82
Grass Cutting	£ 3,955	£ 4,000	1%	£ 45
General Maintenance	£ 500	£ 500	0%	£ -
Annual Inspection	£ 200	£ 210	5%	£ 10
Northumbrian Water Rent	£ 178	£ 180	1%	£ 2
Hall Hire	£ 300	£ 504	68%	£ 204
Insurance	£ 1,200	£ 1,200	0%	£ -
Audit	£ 600	£ 448	-25%	-£ 152
Telephone / Internet		£ 100	100%	£ 100
Affiliation Fees	£ 380	£ 380	0%	£ -
Training	£ 300	£ 300	0%	£ -
Cllrs Expenses	£ 50	£ 50	0%	£ -
Administration	£ 1,200	£ 1,200	0%	£ -
Local Gov Accreditation	£ -	£ 130	100%	£ 130
Chairman's Allowance	£ 100	£ 100	0%	£ -
Professional Fees	£ 300	£ 300	0%	£ -
Bank Charges	£ 72	£ 72	0%	£ -
Fixtures & Fittings	£ 150	£ 150	0%	£ -
Newsletters	£ 1,200	£ 1,750	46%	£ 550
Annual Xmas event	£ 120	£ 120	0%	£ -
Payroll	£ 300	£ 300	0%	£ -
Website Hosting	£ 120	£ 200	67%	£ 80
Election 2022-3	£ 150	£ 150	0%	£ -
Unplanned / Emergency Works	£ 500	£ 500	0%	£ -
Health & Well-Being	£ 250	£ -	-100%	-£ 250
Community Grant Fund	£ 500	£ -	-100%	-£ 500
ECC Traffic Calming	£ 4,000	£ -	-100%	-£ 4,000
Community Improvements	£ 500	£ 500	0%	£ -
Village Hall Project	£ -	£ 3,000	0%	£ 3,000
	£ 26,625	£ 26,406	-1%	-£ 219