BUDGET FOR PRECEPT
2024-25

Cost Centre	2023-24	2024-25
Staffing Costs (Salary, Tax, NI & Pension)	£ 9,600	£ 9,752
WFH Allowance	£ 480	£ 480
Clerk's Mileage	£ 160	£ 160
Grass Cutting	£ 4,100	£ 4,200
General Maintenance /amenities	£ 800	£ 950
Annual Inspection	£ 210	£ 300
Northumbrian Water Rent	£ 180	£ 180
Hall Hire (incl meeting costs)	£ 600	£ 600
Insurance	£ 1,260	£ 1,300
Audit	£ 480	£ 490
Telephone	£ 105	£ 141
Affilliation Fees	£ 420	£ 425
Training	£ 300	£ 300
Cllrs Expenses	£ 50	£ 50
Administration	£ 1,200	£ 1,200
Local Gov Accreditation	£ 130	£ 130
Chairman's Allowance	£ 100	£ 100
Professional Fees	£ 300	£ 500
Bank Charges	£ 74	£ 74
Fixtures & Fittings	£ 150	£ -
Newsletters (including adhoc deliveries)	£ 1,840	£ 1,860
Annual Xmas event	£ 120	£ -
Payroll	£ 315	£ 320
IT / Website Hosting	£ 240	£ 800
Election 2022		£ -
Security	£ 2,010	£ 2,100
Unplanned / Emergency Works	£ 200	£ -
Children's Play Equipment	£ 3,000	£ 2,000
Events (eg Xmas / D-Day etc)	£ 550	£ 400
Community Grant Fund	£ 400	£ -
Community Improvements - Incl, CCTV, Digital Noticeboards, Defibs	£ 100	£ 2,000
Election	£ 1,000	£ 400
Reserves	£ -	£ -
Village Hall Project	£ -	£ -
	£ 30,474	**£ 31,212**

Percentage Increase: 2.42%