PRECEPT 2026-2027

		2026-2027 Expenditure	2026-2027 Income	
Salaries	Net Pay, PAYE & Pensions	£10,600.00		
Open Spaces & Street Furniture	Grounds Maintenance (Incl treeworks)	£6,000.00		
	Inspections - Trees, Defibs, Play Area (Monthly & Annually)	£1,270.00		
	Recreation Ground Lease	£180.00		
	Minor Repairs & Maintenance, Incl Street Furniture	£1,000.00		
Administration	Working from Home Allowance	£480.00		
	Administrative Costs	£200.00		
	Hall Hire & Associated Expenses	£500.00		
	Bank Charges & Interest	£80.00		
	IT - (Website Hosting & Support)	£1,090.00		
	Telephone	£180.00		
	Insurance	£1,420.00		
	Subscriptions	£550.00		
	Professional Fees (Legal, audit, consultancy, payroll etc)	£1,200.00		
	Chairmans Allowance	£100.00		
	Cllr Expenses	£75.00		
	Clerk & Councillor Training	£400.00		
	Clerk's Expenses	£150.00		
Communiy Engagement	Events	£0.00		
	Memorials	£66.00		
	Community Safety (Security)	£5,701.00		
	Newsletter	£1,550.00		
	Community Grant Fund (Incl Donations)	£400.00		
				Current Reserves
Earmarked Reserves	Capital Items	£250.00		£0.00
	Local Government Accreditation	£10.00		£10.00
	Community Improvements (CCTV, Noticeboards, Defibs)	£300.00		£10,883.00
	Elections	£250.00		£500.00
General Reserves	General Reserves	£0.00		£11,890.00
		£34,002.00	£0.00	

Total Requested £34,002.00

% rise for a Band D property	2.65
Annual £ rise for a Band D property	£1.51
£ total Payable for a band D property	£58.55
Monthly rise for a Band D property	£0.13